

Fiscal Year: 6/30/2018

Section 1: Costs

Hospital Name		Tuality Healthcare			
Hospital System		n/a			
Reporting Period		7-1-2017 through 6-30-2018			
Contact Information		Name of Person Completing This Form: Jennifer Fain		Title:	Financial Analyst 3
		Phone Number: [REDACTED]		Email:	[REDACTED]
		Reviewed By: Greg Stone		Title:	Reimbursement Manager
Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)		Cost accounting system	Cost to Charge Ratio	Other (explain)	
			X		
Community Benefit Categories		Column A	Column B	Column C	Column D
Charity Care and Public Programs		Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)
1	Charity care at cost	14,362	\$3,110,327		\$3,110,327
	Unreimbursed costs of public programs:				
2	Medicaid/Managed Medicaid Plans	56,310	\$37,914,728	\$27,317,629	\$10,597,098
3	Medicare/Managed Medicare Plans	63,509	\$80,881,902	\$56,822,935	\$24,058,967
4	Other public programs				\$0
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	134,181	\$121,906,957	\$84,140,564	\$37,766,393
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	69.1%			
Other Benefits		Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)
7	Community health improvement services		\$2,600,075		\$2,600,075
8	Research	n/a			\$0
9	Health professions education	n/a	\$1,548,477		\$1,548,477
10	Subsidized health services	n/a	\$545,702	\$100,184	\$445,518
11	Cash and in-kind contributions to other community groups	n/a	\$338,972		\$338,972
12	Community building activities	n/a	\$210,448		\$210,448
13	Community benefit operations	n/a	\$1,923		\$1,923
14	Other Benefits Totals (sum of lines 7 through 13)	-	\$5,245,598	\$100,184	\$5,145,414
15	Community Benefits Totals (line 5 plus line 14)	134,181	\$127,152,555	\$84,240,748	\$42,911,807